ORDINANCE NO. 28857

AN ORDINANCE OF THE CITY OF SAN JOSE AMENDING ORDINANCE NO. 28765 TO APPROPRIATE MONIES IN THE MULTI-SOURCE HOUSING FUND FOR THE SKILLS TO SUCCEED PROJECT; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE IMMEDIATELY UPON ADOPTION

WHEREAS, it has been certified that there will be available for appropriation in the Multi-Source Housing Fund in the fiscal year 2010-2011 moneys in excess of those heretofore appropriated therefrom, said excess being at least \$200,000;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SAN JOSE:

<u>SECTION 1</u>. Section 23.04 of Ordinance No. 28765 is hereby amended to read as fully set forth on EXHIBIT "A," entitled "AMENDMENTS TO ORD. 28765," which is attached hereto and incorporated herein as though fully set forth in this Section of this Ordinance.

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SECTION 2. This ordinance shall become effective immediately upon adoption, pursuant to Section 605(c) of the Charter of the City of San Jose.

ADOPTED IN ACCORDANCE WITH CHARTER SECTIONS 605(c) and 1208 this 30th day of November 2010, by the following vote:

AYES:

CAMPOS, CHIRCO, CHU, HERRERA, KALRA,

Mayor

LICCARDO, OLIVERIO, PYLE.

NOES:

NONE.

ABSENT:

CONSTANT, NGUYEN; REED.

DISQUALIFIED:

NONE.

LEE PRICE, MMC

City Clerk

ATTES^{*}

EXHIBIT A AMENDMENTS TO ORD. 28765

3,510,000

2010-2011 APPROPRIATION ORDINANCE

SECTION ITEM CURRENT APPROPRIATION Multi-Source Housing Fund 23.04 Each of the following sums of money is hereby appropriated from the Multi-Source Housing. Fund to each of the following designated City **Ending Fund Balance** Unrestricted 1,463,838 Reserve for Rental Rights & Referrals Program 337,369 Reserve for Special Projects 2,637,883 Retirement Pre-Payment Reserve 2,208 4,441,298 To Parks, Recreation & Neighborhood Services for Personal Services To the Finance Department for: Overhead 27,904 27,904 To the Housing Department for: **Emergency Shelter Grants** 448.577 CalHome (Rehabilitation) Program 1,000,000 Personal Services 391,525 Non-personal/Equipment 200,022 HOPWA GRANTS 894,431 HOPWA SHAPSS 400,000 Workforce Housing Program

CalHome (BEGIN) Program

SJSU Teacher Home Program

EXHIBIT A AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

ITEM SECTION NO NO

CURRENT APPROPRIATION

23.04

Multi-Source Housing Fund

Each of the following sums of money is hereby appropriated from the Multi-Source Housing. Fund to each of the following designated City

Greater Gardner Rehabilitation Project

Teacher Mobile Home Program

Predevelopment Loans & Grants

300,000

In-Lieu Fee Projects

CalHome (Homebuyer) Program

100,000

Neighborhood Stabilization Program

3,215,400

Infill Infrastructure Grant Program

Retiree Healthcare

Recovery Act - Homeless Prevention and Rapid Re-Housing

Program

3,243,582

Medical Respite Facility

471,240

Hazard Mitigation Grant Program

110,000

Recovery Act - Neighborhood Stabilization Program 2

8,973,940

Parks Program (Prop 1C)

303,600

Rental Rehabilitation Program Projects

50,000

Toxic Substances Control Grant

525,000

Skills to Succeed

200,000

24,337,317

Transfer to the Housing Trust Fund

Transfer to the Housing Trust Fund

EXHIBIT A AMENDMENTS TO ORD. 28765

2010-2011 APPROPRIATION ORDINANCE

SECTION ITEM NO NO CURRENT APPROPRIATION

23.04

Multi-Source Housing Fund

Each of the following sums of money is hereby appropriated from the Multi-Source Housing. Fund to each of the following designated City

Transfer to the Low/Moderate Income Housing Fund
Transfer to the Low/Moderate Income Housing Fund

23.04 Multi-Source Housing Fund

28,806,519